

## **SILETZ VALLEY FIRE DISTRICT**

Needs Assessment Workshop  
Tuesday, Aug 21, 2018

The Siletz Valley Fire District Board of Directors held a Needs Assessment Workshop prior to its monthly board meeting. It was called to order at 18:30 PM by Board of Directors Ron Hervey. Present also were Board of Directors Dixie Morford, Rick Olson and Patti Skauge. Also present were Chief RC Mock and Clerk Alison McGrath. Director Reggie Butler Jr. was absent.

### **GUEST INTRODUCTIONS**

None

### **PURPOSE OF ASSESSMENT**

Calls in district have increased yearly with this year estimated to reach over 400 calls and projected to increase to 500 calls by 2020.

Siletz Fire is approaching levels that suggest station staffing is the best way to serve the public and meet responses.

The soon to be newly remodeled station will still not have proper facilities to support shift personnel and will still lack bay space, storage space, offices, as well as a classroom and kitchen that we have outgrown.

### **OPTIONS TO ADDRESS NEEDS**

- Expand station to include more offices, sleeping quarters, enlarge classroom and kitchen and increase our bay spaces
- With better arranged facilities, we could create a volunteer duty shift program (12-24 hr shifts)
- Pay off fire engine loan
- Replace aging Rescue apparatus (17 years old) which responds to almost every call
- Address water supply and training ground needs by finishing Station 2 water supply system and paving most of the area at Station 2.

### **FUNDING OPTIONS**

A collaboration including:

- Fundraisers: \$20,000
- Grants: Ford Family Foundation (and others) \$400,000
- City of Siletz: \$10,000 plus some waived fees
- 5-year Levy: \$560,000 (\$112,000 per year or \$0.65 per thousand)
- CTSI match of Levy: \$560,000

### **PUBLIC COMMENT**

None

**BOARD MEMEBERS COMMENT**

Discussion ensued.

**ADJOURNMENT**

Workshop adjourned at 19:30 P.M.

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President

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Secretary